

INGRESOS DE FONDOS FEDERALES AL GOBIERNO DE PUERTO RICO
DISTRIBUIDOS POR AGENCIA FEDERAL Y CATÁLOGO FEDERAL
AÑOS FISCALES 2009 AL 2012
(Redondeado al millar)

Agencia	Catálogo	Nombre del Catálogo	2009 Real	2010 Real	2011 Revisado	2012 Estimado
Corporation for National and Community Service						
	94.002	Retired and Senior Volunteer Program	128	128	128	87
	94.003	State Commission	0	0	0	294
	94.004	Learn and Serve America - School and Community Based Programs	466	505	505	505
	94.007	Americorps: Promise Fellows	0	0	0	90
	94.009	Training and Technical Assistance	0	0	0	74
	94.011	Foster Grandparent Program	0	0	0	323
	94.013	Volunteers in Service to America	402	0	0	0
	94.016	Senior Companion Program	402	659	659	395
		Subtotal Agencia	1,398	1,292	1,292	1,768
Department of Agriculture						
	10.025	Plant and Animal Disease, Pest Control, and Animal Care	410	418	418	418
	10.162	Inspection Grading and Standardization	0	356	389	389
	10.200	Grants for Agricultural Research, Special Research Grants	242	242	242	242
	10.202	Cooperative Forestry Research	11	22	22	11
	10.203	Payments to Agricultural Experiment Stations Under Hatch Act	4,932	5,323	5,323	5,323
	10.223	Hispanic Serving Institutions Education Grants	71	69	69	51
	10.250	Agricultural and Rural Economic Research	126	126	126	126
	10.500	Cooperative Extension Service	7,845	6,877	6,877	6,877
	10.555	National School Lunch Program	148,692	161,844	151,619	151,619
	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	243,374	255,457	255,457	255,457
	10.558	Child and Adult Care Food Program	42,787	30,784	32,704	32,704
	10.559	Summer Food Service Program for Children	14,628	14,544	14,019	14,019
	10.560	State Administrative Expenses for Child Nutrition	2,384	2,460	2,603	2,603
	10.566	Nutrition Assistance for Puerto Rico	1,760,436	1,746,351	1,744,605	2,000,568
	10.568	Emergency Food Assistance Program (Administrative Costs)	3,401	2,353	2,353	2,353
	10.570	Nutrition Services Incentive	2,553	2,520	2,674	2,775
	10.582	Fresh Fruit and Vegetable Program	335	563	550	550
	10.652	Forestry Research	13	13	13	13
	10.664	Cooperative Forestry Assistance	156	68	265	274

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Department of Agriculture						
	10.760	Water and Waste Disposal Systems for Rural Communities	0	0	8,890	18,109
	10.902	Soil and Water Conservation	20	20	20	20
Subtotal Agencia			2,232,416	2,230,410	2,229,238	2,494,501
Department of Commerce						
	11.111	Foreign - Trade Zones in the United States	2,507	0	0	0
	11.303	Economic Development Technical Assistance	52	75	0	60
	11.407	Interjurisdictional fisheries act of 1986	0	3	13	13
	11.417	Sea Grant Support	500	864	864	864
	11.419	Coastal Zone Management Administration Awards	2,183	4,772	2,287	2,273
	11.420	Coastal Zone Management Estuarine Research Reserves	846	892	1,389	598
	11.427	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Programs	0	361	368	368
	11.430	Undersea Research	578	578	578	0
	11.434	Cooperative Fishery Statistics	0	76	87	87
	11.435	Southeast Area Monitoring and Assessment Program	0	110	148	148
	11.550	Public Telecommunications Facilities Planning and Construction	3,672	2,200	2,200	2,200
	11.609	Measurement and Engineering Research and Standards	62	50	50	0
Subtotal Agencia			10,400	9,981	7,984	6,611
Department of Defense						
	12.002	Procurement Technical Assistance for Business Firms	0	0	338	312
	12.300	Basic and Applied Scientific Research	25	0	0	0
	12.401	National Guard Military Operations and Maintenance Projects	15,239	22,742	25,771	23,720
	12.431	Basic Scientific Research	349	1,460	1,460	1,111
	12.612	COMMUNITY BASE REUSE PLANS	453	453	453	896
	12.630	Basics Applied and Advanced Research in Science and Engineering	0	40	40	40
	12.901	Mathematical Sciences Grants Program	356	546	546	546
Subtotal Agencia			16,422	25,241	28,608	26,625
Department of Education						

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AÑOS FISCALES 2009 AL 2012
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Department of Education						
	84.001	Academic Facilities Reconstruction and Renovation for Removal of Architectural Barriers	7,049	6,816	7,018	7,018
	84.002	Adult Education State Administered Grant Program	10,755	12,009	17,448	17,448
	84.007	Federal Supplemental Educational Opportunity Grants	6,428	2,680	2,629	2,629
	84.010	Title I Grants to Local Educational Agencies	497,104	522,235	542,687	542,687
	84.013	Title 1 Program for Neglected and Delinquent Children	1,105	1,024	933	933
	84.027	Special Education Grants to States	104,296	111,558	111,312	111,312
	84.031	Higher Education_ Institutional Aid	2,847	4,267	4,280	4,111
	84.033	Federal Work - Study Program	5,022	5,152	5,131	4,716
	84.041	Impact Aid	1,865	3,056	1,586	1,586
	84.042	TRIO Student Support Services	1,409	1,313	1,313	921
	84.044	TRIO_Talent Search	857	802	802	274
	84.047	TRIO_Upward Bound	1,318	1,606	1,606	1,283
	84.048	Vocational Education_Basic Grants to States	18,017	18,066	18,066	18,066
	84.063	Federal Pell Grant Program	149,336	196,068	194,547	224,260
	84.069	Leveraging Educational Assistance Partnership	554	237	237	7
	84.116	Fund for the Improvement of Postsecondary Education	278	0	0	0
	84.120	Minority Science and Engineering Improvement	142	525	525	447
	84.126	Rehabilitation Services_Vocational Rehabilitation Grants to State	56,229	76,910	68,273	69,130
	84.129	Rehabilitation Long-Term Training	516	244	244	115
	84.161	Rehabilitation Services - Client Assistance Program	128	135	135	135
	84.169	Independent Living State Grants	312	313	313	313
	84.173	Special Education Preschool Grants	3,050	3,018	3,001	3,001
	84.181	Special Education_Grants for Infants and Families with Disabilities	7,172	4,817	4,817	4,817
	84.185	Robert C. Byrd Honors Scholarships	567	567	578	578
	84.186	Safe and Drug -Free Schools and Communities State Grants	7,065	8,877	8,878	7,930
	84.187	Supported Employment Services for Individuals with Severe Disabilities	322	320	320	320
	84.196	Education for Homeless Children and Youth	2,351	1,331	2,478	2,478
	84.213	Even Start State Educational Agencies	2,210	2,240	2,295	2,295
	84.217	TRIO_Ronald E. McNair Post - Baccalaureate Achievement	182	182	182	0
	84.224	Assistive Technology	484	485	485	50

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Department of Education						
	84.240	Program of Protection and Advocacy of Individual Rights	185	195	195	195
	84.243	Tech - Prep Education	1,917	2,571	2,571	2,571
	84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In - Service Training	236	232	129	129
	84.287	Twenty - First Century Community Learning Centers	36,409	40,849	41,972	41,839
	84.298	Innovative Education Program Strategies	1	1	1	0
	84.318	Technology Literacy Challenge Fund Grants	9,411	9,257	9,257	9,222
	84.325	Special Education - Personnel Preparation To Improve Services And Results For Children With Disabilities	1	1	1	0
	84.326	Special Education_Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	65	65	65	65
	84.331	Grants to States for Incarcerated Youth Offenders	141	119	119	119
	84.365	English Language Acquisition Grants	0	3,195	3,165	3,180
	84.366	Math & Science Partnership	10,093	9,685	9,682	7,742
	84.367	Improving Teacher Quality State Grants	91,492	92,743	93,123	93,123
	84.369	Grants for State Assessments and Related Activities	6,404	6,322	6,246	6,322
	84.371	Striving Readers	0	0	282	282
	84.375	Academic Competitiveness Grants	12,106	13,950	13,952	12,417
	84.377	School Improvement Grants	0	20,423	20,423	20,423
	84.410	Education Jobs Fund	0	0	126,784	0
	84.902	National Assessment of Educational Progress	165	182	182	182
		Subtotal Agencia	1,057,596	1,186,643	1,330,268	1,226,671
Department of Energy						
	81.041	Stage Energy Program	0	0	0	492
	81.041	State Energy Program	230	412	322	0
	81.042	Weatherization Assistance for Low-Income Persons	0	0	0	539
	81.049	Office of Science Financial Assistance Program	204	204	204	0
		Subtotal Agencia	434	616	526	1,031
Department of Health and Human Services						
	15.904	Historic Preservation Fund Grants-In-Aid	593	593	597	640
	93.002	Consumer Affairs	1	1	1	1

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Department of Health and Human Services						
	93.006	P.R. HIV/AIDS	0	134	134	134
	93.041	Special Programs for Aging _Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	67	66	67	67
	93.042	Special Program for the Aging Title VII, Chapter 2_ Long Term Care Ombusdman Services for Older Individuals	195	204	217	224
	93.043	Special Program for the Aging_ Title III, Part D, Disease Prevention and Health Promotion Services	275	270	270	270
	93.044	Special Projects of the Aging_ Title III, Part B_ Grants for Supportive Services and Senior Centers	4,396	5,549	4,653	6,342
	93.045	Special Programs for the Aging_ Title III, Part C_ Nutrition Services	7,156	6,391	8,438	7,099
	93.048	Special Programs for the Aging _Title IV_ and Title II_ Discretionary Projects	180	335	335	180
	93.051	Alzheimer's Disease Demonstration Grants to States	0	0	0	202
	93.052	National Family Caregiver Support Program	1,857	1,874	1,938	1,975
	93.110	Maternal and Child Health Federal Consolidated Programs	230	256	256	256
	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	795	755	755	755
	93.130	Primary Care Services_Resource Coordination and Development	219	219	219	219
	93.138	Protection and Advocacy for Individuals with Mental Illness	650	665	665	665
	93.150	Projects for Assistance in Transition from Homelessness (PATH)	845	0	0	0
	93.153	Coordinated Services and Access to Research for Women, Infants, Children and Youth	756	689	689	689
	93.217	Family Planning - Services	689	71	71	71
	93.234	Protection and Advocacy Traumatic Brain Injury	50	50	50	50
	93.235	Abstinence Education	2,413	0	0	0
	93.243	Substance abuse and mental health services projects of regional and national significance	91	2,785	2,778	2,777
	93.251	Universal Newborn Hearing Screening	150	0	0	0
	93.255	Children's Hospitals Graduate Medical Education Payment	5,015	2,496	2,496	2,496
	93.263	Occupational Safety and Health - Training Grants	68	92	92	92
	93.268	Immunization Grants	4,426	2,963	2,963	2,963
	93.273	Alcohol Research Programs	86	85	85	85
	93.283	Centers for Disease Control and Prevention _Investigations and Technical Assistance	1,992	1,544	1,544	1,544
	93.389	Research Infrastructure	1,917	2,506	2,506	589
	93.398	Cancer Research Manpower	1	1	1	1
	93.556	Promoting Safe and Stable Families	6,343	6,343	6,251	6,143
	93.558	Temporary Assistance for Needy Families	80,974	80,974	80,974	80,974
	93.563	Child Support Enforcement	23,001	22,749	20,758	41,013

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Department of Health and Human Services						
	93.568	Low-Income Home Energy Assistance	6,063	6,014	6,014	6,014
	93.569	Community Services Block Grant	27,393	27,393	29,314	29,314
	93.575	Child Care and Development Block Grant	37,260	37,878	47,021	45,940
	93.586	State Court Improvement Grant	513	1,051	0	819
	93.590	Community-Based Family Resource and Support Grants	448	448	357	350
	93.597	Grants to States for access and visitation programs	100	100	100	100
	93.599	Chafee Education and Training Vouchers Program	582	582	587	609
	93.600	Head Start	117,097	123,059	122,173	122,882
	93.603	Adoption Incentive Payments	0	0	0	383
	93.618	Training and Technical Assistance to Improve Voting Access for Individuals with Disabilities	70	70	70	70
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	1,107	3,644	3,644	3,644
	93.643	Children's Justice Grants to States	244	244	247	244
	93.645	Child Welfare Services_ State Grants	5,101	5,101	5,039	4,575
	93.658	Foster Care_Title IV - E	262	262	0	0
	93.667	Social Services Block Grant	8,793	8,793	10,193	8,793
	93.669	Child Abuse and Neglect State Grants	373	373	373	361
	93.671	Family violence prevention and services Grants for Battered Womens Shelter_Grants to States and Indian Tribes	1,300	1,300	1,340	1,362
	93.674	Chafee Foster Care Independent Living	1,729	1,729	1,745	1,816
	93.773	Medicare_Hospital Insurance	11,086	5,089	6,169	6,169
	93.778	Medical Assistance Program (Medicaid; Title XIX)	334,193	431,987	618,598	985,927
	93.779	Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	437	625	582	767
	93.802	Social Security Disability Insurance	15,190	16,716	16,902	16,902
	93.856	Microbiology and Infectious Diseases Research	1,141	1,141	1,141	0
	93.859	Biomedical Research and Research training	24,867	17,812	19,586	4,153
	93.865	Research for Mothers and Children	1,735	749	749	749
	93.917	HIV Care Formula Grants	34,278	32,200	32,200	32,200
	93.925	Scholarships for Health Professions Students from Disadvantaged Backgrounds	153	90	90	90
	93.926	Healthy Start Initiative	500	500	500	500
	93.938	Cooperative Agreements to Support School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	39	39	213	213

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Department of Health and Human Services						
	93.940	HIV Prevention Activities_ Health Department Based	4,495	4,301	4,301	4,301
	93.944	Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	914	914	914	914
	93.951	Demonstration Grants to States with Respect to Alzheimer's Disease	300	0	0	0
	93.958	Block Grants for Community Mental Health Services	23,886	21,741	21,748	22,741
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	5,970	5,662	5,931	5,948
	93.961	Bioterrorism Preparedness	21,365	35,821	35,821	35,821
	93.964	Public Health Traineeships	34,791	31,551	31,551	31,551
	93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants	1,452	1,425	1,425	1,425
	93.988	Cooperative Agreements for State - Based Diabetes Control Programs and Evaluation of Surveillance Systems	239	239	239	239
	93.991	Preventive Health and Health Services Block Grant	1,586	1,569	1,569	1,569
	93.994	Maternal and Child Health Services Block Grant to the States	16,077	9,643	9,643	9,619
		Subtotal Agencia	888,560	978,515	1,177,892	1,547,590
Department of Homeland Security						
	97.004	State Domestic Preparedness Equipment Support Program	1,890	0	0	0
	97.042	Emergency Management Performance Grants	5,008	4,642	4,642	5,009
	97.053	Citizen Corps	5	5	0	0
	97.067	Homeland Security Grant Program	682	1,174	31,916	5,319
	97.072	National Explosive Detection Canine Team Program	0	307	536	450
	97.082	Earthquake Consortium and State Assistance	0	50	50	0
	97.116	Port Security Grant Program (Fondos ARRA) Cooperative Agreement	0	1,096	0	0
		Subtotal Agencia	7,585	7,274	37,144	10,778
Department of Housing and Urban Development						
	14.228	Community Development Block Grants/State's Program	47,007	47,806	52,087	52,087
	14.231	Emergency Shelter Grants Program	3,102	3,170	3,187	3,187
	14.235	Supportive Housing Programa	1,334	880	1,289	2,222
	14.239	Home Investment Partnerships Programs	16,402	18,169	0	18,432
	14.241	Housing Opportunities for Persons with AIDS	6,517	5,028	4,738	5,303
	14.312	New Approach Anti-Drug Grants	1,527	642	0	0

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Department of Housing and Urban Development						
	14.850	Public and Indian Housing	279,881	260,493	342,937	340,468
	14.854	Public Housing Drug Elimination Program	2,085	2,595	0	0
	14.857	Section 8 Rental Certificate Program	119,465	108,350	122,705	131,470
	14.871	Section 8 Housing Choice Vouchers	51,811	55,295	54,631	54,631
	14.872	Public Housing Capital Fund	51,258	48,767	48,271	47,203
		Subtotal Agencia	580,389	551,195	629,845	655,003
Department of Justice						
	16.523	Juvenile Accountability Incentive Block Grant	0	847	0	0
	16.575	Crime Victim Assistance	5,626	1,073	4,952	4,948
	16.579	Byrne Formula Grant Program	2,297	1,079	67	385
	16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	3,419	7,751	0	0
	16.588	Violence Against Women Formula Grants	2,350	1,670	2,196	1,919
	16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	730	818	1,946	649
	16.609	Community Prosecution and Project Safe Neighborhoods	309	113	195	0
	16.729	Drug Free Communities Support Programs Grant	0	326	333	0
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	5,478	526	950	176
	16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	437	0	206	0
	16.743	Forensic Casework DNA Backlog Reduction Program	213	263	263	0
	16.744	Anti-Gang Initiative	0	20	0	0
	16.803	Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	0	1,358	4,284	4,284
		Subtotal Agencia	20,859	15,844	15,392	12,361
Department of Labor						
	17.002	Labor Force Statistics	792	827	832	832
	17.207	Employment Service	9,645	825	807	807
	17.207	Employment Service/Wagner-Peyser Funded Activities	0	8,518	8,408	8,408
	17.225	Workforce Investment Act	19,620	25,357	17,989	17,989
	17.235	Senior Community Service Employment Program	1,415	1,415	1,415	0
	17.258	WIA Adult Program	141,812	95,932	78,307	78,307

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Department of Labor						
	17.259	WIA Youth Activities	1,018	978	0	0
	17.301	Non-Discrimination and Affirmative Action by Federal Contractos and Federally Construction Contractors	407	0	0	0
	17.500	Occupational Safety and Health	2,439	2,589	2,589	2,589
Subtotal Agencia			177,148	136,441	110,347	108,932
Department of Transportation						
	20.005	Boating Safety Financial Assistance	190	200	1,038	1,038
	20.106	Airport Improvement Program	17,266	18,046	28,330	18,641
	20.205	Highway Planning and Construction	153,507	159,690	154,414	181,364
	20.218	National Motor Carrier Safety Assistance Program	660	678	678	691
	20.500	Federal Transit_Capital Investment Grants	53,572	54,541	18,454	35,630
	20.507	Federal Transit_Formula Grants (Urbanized Area Formula Program)	3,039	3,244	10,916	10,880
	20.600	State and Community Highway Safety	15,463	9,273	12,017	12,318
	20.700	Pipeline Safety	97	40	89	108
	20.721	PHMSA Pipeline Safety Program One Call Grant	33	0	0	21
Subtotal Agencia			243,827	245,712	225,936	260,691
Department of Veterans Affairs						
	64.117	Survivors and Dependents Educational Assistance	0	208	208	208
Subtotal Agencia			0	208	208	208
Department of the Interior						
	15.605	Sport Fish Restoration	0	3,344	5,138	5,138
	15.608	Fish and Wildlife Management Assistance	8,726	0	0	0
	15.611	Wildlife Restoration	0	1,216	1,404	1,404
	15.612	Endangered Species Conservation	0	215	301	301
	15.808	Geological Survey Research and Data Acquisitio	226	226	226	0
	15.916	Outdoor Recreation - Acquisition, Development and Planning	447	400	0	0
Subtotal Agencia			9,399	5,401	7,069	6,843
Environmental Protection Agency						

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Environmental Protection Agency						
	66.001	Air Pollution Control Program Support	1,122	1,465	1,185	1,693
	66.432	State Public Water System Supervision	738	731	731	731
	66.454	Water Quality Management Planning	141	100	89	227
	66.458	Capitalization Grants for Clean Water State Revolving Funds	0	0	0	387
	66.468	Drinking Water Revolving System	11,052	19,500	19,500	19,500
	66.472	Beach Monitoring And Notification Program Implementation Grants	329	324	262	261
	66.600	Environmental Protection Consolidated Grants_Program Support	79	67	55	55
	66.605	Performance Partnership Grants	4,311	3,522	3,126	2,554
	66.700	Consolidated Pesticide Enforcement Cooperative Agreements	243	284	284	284
	66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	77	75	83	84
	66.704	Pesticide Certification Program Grants	60	60	60	60
	66.707	TSCA Title IV State Lead Grants_Certification of Lead -Based Paint Professionals	165	155	155	143
	66.801	Hazardous Waste Management State Program Support	825	797	819	855
	66.802	Superfund State, Political Subdivision, and Indian Tribe Site_Specific Cooperative Agreements	533	1,065	1,203	1,333
	66.805	Leaking Underground Storage Tank_ Trust Fund	375	375	317	0
		Subtotal Agencia	20,050	28,520	27,869	28,167
Equal Employment Opportunity Commission						
	30.002	Employment Discrimination_State and Local Fair Employment Practices Agency Contracts	0	459	459	459
		Subtotal Agencia	0	459	459	459
Federal Emergency Management Agency						
	83.516	Disaster Assistance	42	0	0	0
	83.519	Hazard Mitigation Assistance	5,854	0	0	0
	83.552	Emergency Management Performance Grants	22	17	17	20
		Subtotal Agencia	5,918	17	17	20
Indirect Costs						
	00.000	Indirect Costs	15,679	23,195	18,174	18,241
	00.001	Others Grants	0	0	0	1,000

INGRESOS DE FONDOS FEDERALES AL GOBIERNO DE PUERTO RICO
DISTRIBUIDOS POR AGENCIA FEDERAL Y CATÁLOGO FEDERAL
AÑOS FISCALES 2009 AL 2012
(Redondeado al millar)

Agencia	Catálogo	Nombre del Catálogo	2009 Real	2010 Real	2011 Revisado	2012 Estimado
Indirect Costs						
		Subtotal Agencia	15,679	23,195	18,174	19,241
Library of Congress						
	42.002	Copyright Service	170	115	536	0
	42.493	Clinical Laboratory Improvement Act	428	529	529	529
		Subtotal Agencia	598	644	1,065	529
National Aeronautics and Space Administration						
	43.001	Aerospace Education Services Program	2,468	1,666	1,666	280
	43.002	Technology Transfer	66	66	66	0
		Subtotal Agencia	2,534	1,732	1,732	280
National Foundation on the Arts and Humanities						
	45.025	Promotion of the Arts_Partnership Agreements	1,026	718	739	790
	45.129	Promotion of The Humanities - Federal/Stage Partnership	0	50	50	50
	45.310	State Library Program	2,253	3,376	2,470	2,470
		Subtotal Agencia	3,279	4,144	3,259	3,310
National Highway Traffic Safety Administration						
	20.613	Child Safety and Child Booster Seats Incentive	0	183	237	225
		Subtotal Agencia	0	183	237	225
National Science Foundation						
	47.041	Engineering Grants	1,414	2,914	2,914	2,914
	47.049	Mathematical and Physical Sciences	92	92	92	0
	47.070	Computer and Information Science and Engineering	189	399	399	399
	47.074	Biological Sciences	5	2,430	2,430	2,425
	47.075	Social, Behavioral and Economic Sciences	756	565	565	565
	47.076	Education and Human Resources	4,309	3,680	3,900	3,164
		Subtotal Agencia	6,765	10,080	10,300	9,467
Social Security Administration						

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Agencia	Catálogo	Nombre del Catálogo	2009 Real	2010 Real	2011 Revisado	2012 Estimado
Social Security Administration						
	96.008	Social Security_ Benefits Planning, Assistance, and Outreach Program	100	103	120	120
		Subtotal Agencia	100	103	120	120
		Gran Total	5,301,356	5,463,850	5,864,981	6,421,431